

**MEDI-CAL PROGRAM ESTIMATE SUMMARY
FISCAL YEAR 2005-06**

	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
I. BASE ESTIMATES			
A. C/Y FFS BASE	\$16,585,088,760	\$8,292,544,380	\$8,292,544,380
B. C/Y NON-FFS BASE	\$12,724,613,000	\$8,056,650,000	\$4,667,963,000
C. BASE ADJUSTMENTS	-\$393,569,000	-\$315,973,400	-\$77,595,600
D. ADJUSTED BASE	\$28,916,132,760	\$16,033,220,980	\$12,882,911,780
II. POLICY CHANGES			
A. ELIGIBILITY	\$536,697,920	\$227,968,340	\$308,729,580
B. BENEFITS	-\$367,334,760	\$45,674,570	-\$413,009,330
C. MANAGED CARE	\$8,209,000	\$4,120,000	\$4,089,000
D. OTHER	\$1,664,341,900	\$1,481,988,980	\$182,352,920
E. TOTAL CHANGES	\$1,841,914,060	\$1,759,751,890	\$82,162,170
III. TOTAL MEDI-CAL ESTIMATE	\$30,758,046,820	\$17,792,972,870	\$12,965,073,950